

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates-2009-10 – Budget Release Order for Rs.860.50 Lakhs (Rupees Eight Crores Sixty Lakhs and Fifty thousands only) towards implementation of Externally Aided Project of APCFM Project to the Principal Chief Conservator of Forests, Andhra Pradesh, Hyderabad, as 2nd quarter of B.E.2009-10- Administrative Sanction Orders- Issued.

ENVIRONMENT, FORESTS, SCIENCE & TECHNOLOGY (FOR.III) DEPARTMENT

G.O.Rt.No. 54

Dated.03.02.2010
Read the followings:-

1. From the Principal Chief Conservator of Forests, AP, Hyd, Letter No.15938/2009/PMU-I/1, Dt.09.12.2009.
2. G.O.Rt.No.353 Finance (Exp. MA & UD & EFS&T) Department, Dated.02.02.2009.

ORDER:

In the circumstances reported by the Principal Chief Conservator of Forests, Andhra Pradesh, Hyderabad in the letter 1st read above, and as per the B.R.O issued by the Finance Department in the G.O 2nd read above, Government, after careful examination, hereby accord Administrative Sanction for an amount of Rs.860.50 Lakhs (Rupees Eight Crores Sixty Lakhs and Fifty thousands only) towards implementation of Externally Aided Project of APCFM Project, as 2nd quarter of B.E.2009-10 under the following Head of account:-

PLAN

(Rupees in lakhs)

Sl. No	Name of the Scheme	Head of Account	B.E. 2009-10	Addl., Amounts Sanctioned / amounts reappropriated	Total Provision 2009-10 (4+5)	Amount already authorised	Now authorized amount	Balance amount available (6-8)	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Comprehensive World Bank Aided Project Forestry (APCFMP)	2406-01-101-G.H.03 – EAP-SH(16)									
		010.Salaries									
		011. Pay	40.00	Nil	40.00	10.00	10.00	20.00	D.V.Bill	Prl.CCF	
		012. Allowances	1.00	Nil	1.00	0.25	0.25	0.50	D.V.Bill	-do-	
		013. D.A.	15.00	Nil	15.00	3.75	3.75	7.50	D.V.Bill	-do-	
		015.IR	9.60	Nil	9.60	2.40	2.40	4.80	D.V.Bill	-do-	
		016. H.R.A.	10.00	Nil	10.00	2.50	2.50	5.00	D.V.Bill	-do-	
		017 M.R	1.00	Nil	1.00	0.25	0.25	0.50	D.V.Bill	-do-	
		018 E. E.L.	4.00	Nil	4.00	1.00	1.00	2.00	D.V.Bill	-do-	
		019 L.T.C.	1.00	Nil	1.00	0.25	0.25	0.50	D.V.Bill	-do-	
		Total. 010	81.60	Nil	81.60	20.40	20.40	40.80			
		110/111 T.A.	54.10	Nil	54.10	13.52	13.52	27.06	DVBill	Prl.CCF	
		130/131	50.00	Nil	50.00	12.50	12.50	25.00	DVBill	Prl.CCF	
		132. OOE	79.00	Nil	79.00	19.75	19.75	39.50	DVBill	Prl.CCF	
		133 Water and Electricity Charge	42.60	Nil	42.60	10.65	10.65	21.30	DV Bill	Prl.CCF	

		134 Hiring of Pvt. Vehicles	275.00	Nil	275.00	68.75	68.75	137.50	DV Bill	Prl CCF	
		240. POL	65.00	Nil	65.00	16.25	16.25	32.50	DV Bill	Prl.CCF	
		270/271 OE	1418.70	Nil	1418.70	465.56	243.79	709.35	LOC	Prl.CCF	
		270/272. Maintenance	1250.00	Nil	1250.00	400.00	225.00	625.00	LOC	Prl.CCF	
		520/521Purchases	15.00	Nil	15.00	5.00	2.50	7.50	DV Bill	Prl.CCF	
		530/533 Buildings	40.00	Nil	40.00	10.00	4.20	25.80	DV Bill	Prl.CCF	
2	Comprehensive World Bank Aided Project Forestry (APCFMP)	2406-01- M.H.789 – G.H.(03) – SH(16) – 270/271	765.00	Nil	765.00	225.10	157.40	382.50	LOC	Prl CCF	
3	Comprehensive World Bank Aided Project Forestry (APCFMP)	2406-01- M.H.796 – G.H.(03) – SH(16) – 270/271	315.00	Nil	315.00	91.71	65.79	157.50	LOC	Prl. CCF	
		Grand Total	4451.00		4451.00	1359.19	860.50	2231.31			

- The Principal Chief Conservator of Forests, Andhra Pradesh, Hyderabad is directed to take necessary action duly following the procedure prescribed for incurring expenditure.
- The Principal Chief Conservator of Forests, Andhra Pradesh, Hyderabad is also requested to furnish monthly progress reports to Government scrupulously.
- This order issues with concurrence of Finance Department vide their U.O.No.33721/17/A2/ Exp.M&F/2010, Dt.2.2.2010.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

JANAKI R.KONDAPI
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Principal Chief Conservator of Forests,
Andhra Pradesh, Hyderabad
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Office, A.P., Hyderabad.
The Accountant General, A.P., Hyderabad.
The Director, Works and Accounts, M.J.Road, A.P. Hyderabad.
The Finance (Expr.M&F) Department.
SF/ SC

//FORWARDED :: BY ORDER//

SECTION OFFICER